



# County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration  
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WILLIAM T FUJIOKA  
Chief Executive Officer

September 30, 2014

To: Supervisor Don Knabe, Chairman  
Supervisor Gloria Molina  
Supervisor Mark Ridley-Thomas  
Supervisor Zev Yaroslavsky  
Supervisor Michael D. Antonovich

From: William T Fujioka  
Chief Executive Officer

Board of Supervisors  
GLORIA MOLINA  
First District

MARK RIDLEY-THOMAS  
Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

## **HALL OF JUSTICE REPAIR AND REUSE PROJECT – FURNITURE, FIXTURE AND EQUIPMENT (ITEM NO. 6-F, AGENDA OF JUNE 23, 2014)**

This is in response to the Board's motion on June 23, 2014, directing the Chief Executive Office to report back with a report detailing the analysis and summary of Sheriff and District Attorney (DA) requests for Furniture, Fixture and Equipment (FF&E), and moving expenses related to the Hall of Justice Repair and Reuse Project (Project).

The Project budget includes a FF&E allowance of \$9,000,000. We have since determined this allowance could not be financed with Project bond proceeds or with short-term financing. Such costs must be financed with cash.

The initial cost estimate for the Project's FF&E was \$11,512,000 and telecommunication was \$8,419,000. These estimates were based on recent bid documents, FF&E expenditures for other County administrative office projects and Internal Services Department and Sheriff telecommunication cost projections. Minor moveable equipment and relocation moving expenses are funded by the department's operating budget.

We performed a joint review with the departments of their FF&E and telecommunication request to validate needs and identify efficiencies for potential savings. FF&E items include: modular and office furniture, seating, file storage and miscellaneous office equipment items. Telecommunications items include: servers, telephone equipment,

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cabling and other miscellaneous communications items. Using existing FF&E to the extent possible and having lower-than-anticipated costs, the final costs for FF&E are \$6,024,000 and telecommunications are \$6,189,000.

Total Project costs are currently estimated at \$218,204,000, including the \$6,024,000 for FF&E and \$6,189,000 telecommunications, which is within the Board-approved Project budget of \$231,785,000.

Any Project savings are not available for use towards the purchase of FF&E or telecommunications because these items are not eligible to be covered with the existing financing.

If you have any questions, please contact me or your staff may contact Tracey Jue at (213) 893-2472, or Michael Samsing at (213) 893-2471.

WTF:SHK:DJT  
TJ:MDS:zu

Attachment

c:     Executive Office, Board of Supervisors  
        County Counsel  
        Auditor-Controller  
        District Attorney  
        Internal Services  
        Sheriff

Chief Executive Office - Capital Projects  
Hall of Justice Repair and Reuse Project - Furniture, Fixture and Equipment Cost Estimate  
September 30, 2014

INITIAL COST ESTIMATE				
	DA	Sheriff	Capital Projects	Total
Furnishings	\$ 1,449,000	\$ 2,275,000	\$ 7,788,000	\$ 11,512,000
Communication Package	2,982,000	5,437,000		8,419,000
Total	\$ 4,431,000	\$ 7,712,000	\$ 7,788,000	\$ 19,931,000

FINAL FF&E AND EQUIPMENT				
Funding Provided in Final Changes				
	DA	Sheriff	Capital Projects	Total
Furnishings	\$ -	\$ 2,275,000	\$ -	\$ 2,275,000
Communication Package	-	\$ 5,437,000	\$ -	\$ 5,437,000
Total	\$ -	\$ 7,712,000	\$ -	\$ 7,712,000

Adjustments made in Supplemental Changes				
	DA	Sheriff	Capital Projects	Total
Furnishings	\$ 730,000	\$ (981,000)	\$ 4,000,000	\$ 3,749,000
Communication Package	2,982,000	(3,556,000)	1,326,000	752,000
Total	\$ 3,712,000	\$ (4,537,000)	\$ 5,326,000	\$ 4,501,000

Total funding for FF&E and Equipment				
	DA	Sheriff	Capital Projects	Total
Furnishing	\$ 730,000	\$ 1,294,000	\$ 4,000,000	\$ 6,024,000
Communication Package	2,982,000	1,881,000	1,326,000	6,189,000
Total	\$ 3,712,000	\$ 3,175,000	\$ 5,326,000	\$ 12,213,000